

Portfolio Holder Meeting	Agenda Title	Key Purpose	Corporate Manager(s)	Responsible Officer(s)
20 Dec 11	Service Plan Priorities 2012/13	Decision	Alex Colyer	Paul Howes
	Finance Monitoring Report for All Services 2011/12 - update	Monitoring	Alex Colyer	Graham Smith
	Capital and Revenue Estimates for Staffing & Central Overhead Estimates 2012/13	Decision	Alex Colyer	John Garnham
	Strategic Risk Register – Q3	Decision	Alex Colyer	John Garnham
	Welfare Reform	Monitoring	Alex Colyer	Dawn Graham
17 Jan 12	Welfare Reform	Monitoring	Alex Colyer	Dawn Graham
	Finance Monitoring Report for All Services 2011/12 - update	Monitoring	Alex Colyer	Graham Smith
	Capital and Revenue Estimates 2012/13	Recommendation to Cabinet/Council	Alex Colyer	Adrian Burns
21 Feb 12	Revenue Collection Performance – Q3	Monitoring	Alex Colyer	Phil Bird/Dawn Graham
	Service Improvements & Financial Performance 2011/12 – Q3	Monitoring	Alex Colyer	Adrian Burns / Sally Smart
	Finance Monitoring Report for All Services 2011/12 - update	Monitoring	Alex Colyer	Graham Smith
	Welfare Reform	Monitoring	Alex Colyer	Dawn Graham
	Leavers – Q3	Monitoring	Alex Colyer	Susan G-Craig
	Sickness Absence – Q3	Monitoring	Alex Colyer	Susan G-Craig
	Treasury Management Update – Q3	Monitoring	Alex Colyer	Adrian Burns
20 Mar 12	Welfare Reform	Monitoring	Alex Colyer	Dawn Graham
	Finance Monitoring Report for All Services 2011/12 - update	Monitoring	Alex Colyer	Graham Smith
	Procurement Strategy	Decision	Alex Colyer	John Garnham
	Strategic Risk Register – Q4	Decision	Alex Colyer	John Garnham
	Risk Management Strategy	Recommendation to Corp Gov Cttee	Alex Colyer	John Garnham
15 May 12	Revenue Collection Performance – Q4	Monitoring	Alex Colyer	Phil Bird/Dawn Graham

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	Leavers – Q4	Monitoring	Alex Colyer	Susan G-Craig
	Sickness Absence – Q4	Monitoring	Alex Colyer	Susan G-Craig
	Welfare Reform	Monitoring	Alex Colyer	Dawn Graham
	Finance Monitoring Report for All Services 2011/12 - update	Monitoring	Alex Colyer	Graham Smith
	Service Improvements & Financial Performance 2011/12 – Q4	Monitoring	Alex Colyer	Adrian Burns / Sally Smart